

COMMISSION ON AUDIT REGIONAL OFFICE NO. VII
FY 2023 Indicative Annual Procurement Plan (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisem ent/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SECURITY SERVICES (Main Building)	Region	Yes	Competitive Bidding	4th quarter of 2022				GoP	2,729,177.76	2,729,177.76		
	JANITORIAL SERVICES (COA RO 7 Main Building)	Region	Yes	Competitive Bidding	4th quarter of 2022				GoP	1,290,561.60	1,290,561.60		
	Utilities and Subscriptions												
	Water	Region	Yes	Direct Contracting	January - December 2023				GoP	240,000.00	240,000.00		
	Electricity	Region	Yes	Direct Contracting	January - December 2023				GoP	1,440,000.00	1,440,000.00		
	Telephone - Landline	Region	Yes	Direct Contracting	January - December 2023				GoP	180,000.00	180,000.00		
	Internet Subscription	Region	Yes	Direct Contracting	January - December 2023				GoP	660,000.00	660,000.00		
	Cable	Region	Yes	Direct Contracting	January - December 2023				GoP	15,000.00	15,000.00		
	Domain Services of www.coaro7.com website including SSL Cert	Region	Yes	Direct Contracting	January - December 2023				GoP	15,000.00	15,000.00		
	Online Meeting Application/Video Conference Software (100 participants) with video webinar add-on feature (500	Region	Yes	Direct Contracting	January - December 2023				GoP	132,000.00	132,000.00		
	Catering Services	Region	No	NP-53.9 - Small Value Procurement	January - December 2023				GoP	256,000.00	256,000.00		Mid-yr & Year-end conf. (320pax x 2 x P400.00)
	Repairs & Maintenance												
	Office building	Region	No	NP-53.9 - Small Value Procurement	January - December 2023				GoP	50,000.00	50,000.00		
	Plumbing fixtures	Region	No	NP-53.9 - Small Value Procurement	January - December 2023				GoP	50,000.00	50,000.00		
	Termite and Rat Control	Region	No	NP-53.9 - Small Value Procurement	January - December 2023				GoP	150,000.00	150,000.00		
	(Drinking Water) Region including PSAO Cebu	Region	No	NP-53.9 - Small Value Procurement	4th quarter of 2022			Jan. 2023	GoP	104,000.00	104,000.00		Not subject to EPA, but need to conduct proc early to ensure uninterrupted supply

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	Procurement of Gasoline, Oil and Lubricants	Region	No	NP-Sec. 53.14 Direct Retail of POL Products & Airline Tickets	January - December 2023				GoP	336,000.00	336,000.00		
	ICT Equipment & Supplies	Region	No	NP-53.9 - Small Value Procurement	January - December 2023				GoP	150,200.00	150,200.00		Various items
	Furniture and Fixtures	Region	No	NP-53.9 - Small Value Procurement	January - December 2023				GoP	93,000.00	93,000.00		4 - electric stand fan; 4 - Jr. exec. Chair; 6 - clerical chair w/o arm rest; 4 - roller blinds (block out)
	Medical Equipment	Region	No	NP-53.9 - Small Value Procurement	1st quarter 2023				GoP	7,000.00	7,000.00		BP monitor (digital with adapter); BP monitor (manual; sphygmomanometer & stethoscope)
	Sports equipment (various)	Region	No	NP-53.9 - Small Value Procurement	1st semester 2023				GoP	60,000.00	60,000.00		
	Other Machineries & Equipment	Region	No	NP-53.9 - Small Value Procurement	January - December 2023				GoP	11,000.00	11,000.00		Portable pressure washer; Portable stainless sprayer
	Postage and Courier Services	Region	No	NP-53.9 - Small Value Procurement	4th quarter of 2022			Jan. 2023	GoP	180,000.00	180,000.00		Not subject to EPA, but need to conduct proc early to ensure uninterrupted supply/service
	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication; Firefighting, and Other Machineries & Equipment	Region	No	DC/ SVP	January - December 2023				GoP	150,000.00	150,000.00		DC - 30k; SVP - 120k
	Preventive Maintenance for Motor Vehicles	Region	No	NP-53.9 - Small Value Procurement	January - December 2023				GoP	200,000.00	200,000.00		
	Preventive Maintenance - Airconditioning units	Region	No	NP-53.9 - Small Value Procurement	January - December 2023				GoP	25,000.00	25,000.00		
	INSURANCE	Region	No	NP-53.5 Agency-to-Agency	January - December 2023				GoP	270,074.19	270,074.19		Buildings & service vehicles
					TOTAL				GoP	8,794,013.55	8,794,013.55		

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	Security Services (PSAO Cebu and Bohol)	Dormitory, PSAO Cebu & Bohol	Yes	Competitive Bidding	4th quarter of 2022				Others	2,398,882.68	2,398,882.68		
	Janitorial Services (PSAO Cebu and Bohol)	Dormitory, PSAO Cebu & Bohol	Yes	Competitive Bidding	4th quarter of 2022				Others	1,913,605.20	1,913,605.20		
					TOTAL				Others	4,312,487.88	4,312,487.88		
					GRAND TOTAL					13,106,501.43	13,106,501.43		


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